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Fresno, California 93721-2111

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April 25, 2003

Mr. Muhaned Aljabiry, Senior Transportation Engineer
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry: **Subject: *Amendment #18 (Formal Amendment) to the FY 2002/03 through 2007/08 Council of Fresno County Governments FTIP***

On April 24, 2003, the Council of Fresno County Governments Policy Board formally adopted Amendment #18 to the *FY 2002/03 through 2007/08 Federal Transportation Improvement Program (FTIP)*. FTIP Amendment #18 amends the *Congestion Mitigation & Air Quality (CMAQ)* Program for the City of Parlier by deleting a single project and transferring funding to allow completion of two other CMAQ projects (Bike Lane and Pedestrian facility projects). It should be noted that these CMAQ projects are exempt from regional air quality emissions analysis under CFR Section 93.126.

The Amendment also adjusts and adds new projects to FTA Section 5307, 5309, and 5310 Programs for the Fresno Area Express (FAX). Amending Section 5307 updates FAX's operating capital needs for planning, preventive maintenance, and service contract categories. The programming of Section 5309 projects is necessary to reflect FAX's purchase of fixed-route buses, paratransit vehicles, non-revenue vehicles, and the construction of an inter-modal transit facility to serve the City of Fresno's "Downtown Medical Center Project". The programming of Section 5310 projects is necessary to reflect FAX's purchase of 16 paratransit vehicles during the next two years. It should be noted that these FTA Sectioned projects are exempt from the requirements to determine conformity under CFR Sections 93.126—Mass Transit (Operating assistance to transit agencies; purchase of support vehicles; purchase of new buses to replace existing vehicles or for minor expansions of the fleet; rehabilitation of transit vehicles; purchase of operating equipment); and exempt from regional air quality emissions analysis under CFR Section 93.127 (Bus terminals and transit points).

Attached is a copy of the Board's Resolution and amendment for your review and approval. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148. Thank you for your cooperation.

Sincerely,

RICK BALLANTYNE
Planning Coordinator
Council of Fresno County Governments

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Attachments (4 Copies to Caltrans, Division of Programming)

cc:

Doug Ito, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Mark Brucker, Environmental Protection Agency
Executive Directors, Valley COGs
Ken Hutchings, Giersch & Associates

Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Ann Pierce, FAX
Bruce Rudd, FAX
David Elias, City of Fowler

**FY 2002-03 thru 2007-08 Federal Transportation Improvement Program (FTIP) Amendment #18,
(Formal Amendment), Resolution 2003-18, PUBLIC HEARING: 04-24-03**

Summary: FTIP Amendment #18 contains two requests as follows:

1. The City of Parlier requests an amendment to the *Congestion Mitigation & Air Quality (CMAQ) Program* by deleting their Manning Avenue/Mendocino Avenue Traffic Flow Improvement Project. The City Engineer has indicated that this project recently received funding from the State's *Hazard Elimination and Safety (HES) Program*, and therefore, CMAQ funds are no longer necessary. This project was programmed in May 2002, utilizing "lifeline" funding.

The City requests that their "lifeline" funds be reprogrammed for two separate projects. First that \$22,200 of federal funds be added to the construction phase of their East Parlier Avenue Bike Lane Project. A revised construction estimate has indicated that additional funds are needed to complete the project. Secondly, that the remainder of the City's "lifeline" funds (\$48,600) be transferred to the construction phase of the City's Lump-Sum Pedestrian Facilities Project.

2. The Fresno Area Express (FAX) requests that the Federal Transit Administration's Section 5307 Program be amended and projects added to their 5309 and 5310 Programs to reflect FAX's recently approved Capital Improvements Program. Amending the Section 5307 Program updates Fresno Area Express' operating capital needs for planning, preventive maintenance, and service contract categories. The programming of Section 5309 projects is necessary to reflect FAX's purchase of fixed-route buses, paratransit vehicles, non-revenue vehicles, and for construction of an inter-modal transit facility to serve the City of Fresno's "Downtown Medical Center Project". The programming of Section 5310 projects is necessary to reflect FAX's purchase of 16 paratransit vehicles during the next two years. (BALLANTYNE)

Action: Staff recommends approval of FTIP Amendment #18 (Formal Amendment) by adopting Resolution 2003-18.

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2003-18

In the Matter of:)

FEDERAL TRANSPORTATION)
IMPROVEMENT PROGRAM)
2002-03 - 2007-08)

RESOLUTION AMENDING THE
2002-03 FTIP, AMENDMENT #18
(FORMAL AMENDMENT)
AMENDS CMAQ, FTA'S SECTION 5307
5309, AND 5310 PROGRAMS

WHEREAS, the Council of Fresno County Governments (COFCG) is the designated Regional Transportation Planning Agency (RTPA) and the designated Metropolitan Planning Organization (MPO) for the Fresno County Region; and

WHEREAS, the 2002-03 through 2007-08 Federal Transportation Improvement Program has been prepared to comply with Federal and State requirements for local projects and is consistent with the Regional Transportation Plan; and

WHEREAS, this Amendment changes the Congestion Mitigation & Air Quality (CMAQ) Program for the City of Parlier by deleting a single Traffic Flow Improvement Project and transferring funding to allow completion of two other existing CMAQ projects; and

WHEREAS, this Amendment also changes Fresno Area Express's Federal Transit Administration's Section 5307, 5309 and 5310 Programs to reflect FAX's recently approved Capital Improvements Program; and

WHEREAS, the Federal Highway Administration has provided guidance that projects submitted in the TIP be demonstrated as reasonable requests when compared to available funding and we can affirm that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under TEA 21 and is consistent with the outlined guidance; and

WHEREAS, this Amendment has been through a public participation process by being circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, the projects contained in this amendment do not require a redetermination of the air quality conformity analysis.

NOW THEREFORE BE IT RESOLVED, that the Council of Fresno County Governments hereby amends the 2002-03 through 2007-08 Federal Transportation Improvement Program reflecting the projects shown in the attached exhibits.

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 24th day of April, 2003.

AYES: Clovis, Coalinga, Firebaugh, Fowler, Fresno, Fresno County, Kerman, Kingsburg, Orange Cove, Parlier, Reedley, San Joaquin and Selma

NOES: None

ABSTAIN: None

ABSENT: Huron, Mendota, & Sanger

ATTEST:

Signed: _____

Tnnidad Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 24th day of April, 2003.

Signed: Barbara Goodwin
Barbara Goodwin, Executive Director

FTIP Amendment #18

City of Parlier Request



A Community with a vision to the future
Una Comunidad con vision al futuro

March 24, 2003

Founded 1876

Barbara Goodwin
Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, CA 93721-2111

ATTN: Rick Ballantyne

Subject: Transfer Lifeline CMAQ Funds, City of Parlier

Dear Rick:

On behalf of the City of Parlier, we are requesting approval to remove the Manning Ave./Mendocino Ave. Traffic Flow project from the CMAQ funded projects and to transfer the programmed funds to the city's other current CMAQ projects.

A project to modify the existing traffic signal at the intersection of Manning Ave./Mendocino Ave. by adding protected left turn phasing was recently approved for funding from the Hazard Elimination and Safety (HES) program. Because of that alternate source of funding, this project no longer needs CMAQ funding.

Of the \$70,800.00 programmed for this project, we request that \$22,200.00 be added to Construction Phase of the East Parlier Ave. Bike Lane project. [CML-5252 (005)], thus increasing the construction amount from \$107,000.00 to \$129,200.00. A revised estimate has indicated the need for additional funds for this project.

The remaining \$48,600.00 can be programmed for the construction phase of the Lump Sum Pedestrian Facilities Project.

If you have any questions, or need additional information, please contact me at 233-4091, extension 26.

Sincerely,

Kenneth F. Hutchings, P.E.

CC: Al Puente, City Manager
Shun Patlan, Community Development Coordinator
Chuck Garabedian, Caltrans

**Council of Fresno County Governments - 2002 Federal Transportation Improvement Program
Congestion Mitigation and Air Quality Program (Non-transit)**

Congestion Mitigation and Air Quality Program			Program Schedule					Change Description		
Route Description			(construction costs escalated per Caltrans percentage)					Project Comments		
Route Postmile PIN	Fund State/Fed ID	Funding Summary (Current & Prior Years)	Triennial Element					Local	State	Federal
AQ Lead	Total Escalated Cost	Prior Years	02/03	03/04	04/05	05/06	06/07	07/08		
Status	Phase									
FRE020144	In Parlier - Construct Bicycle Facility Along E. Parlier Avenue Between Madsen and Newmark	PE 24,400 RW Const.	146,200						Cost/Scope/Sch. Change (Cost Incr) Version 3 - 03/26/2003 Version 2 - 06/11/2002 F TIP Amendment #18 (Formal Amendment) Deletes FHE020146 and Transfers Funding to FHE020144 and FHE020145	
	CMAQ/AGENCY 3.02								Prior 3,000 Current 17,000	21,400 129,200
	Parlier, City of	2002 FTIP Amend. 18 20300000028	Total 24,400	146,200						
FRE020145	In Parlier - Lump-Sum Pedestrian Facilities on Various Eligible Routes	PE 10,000 RW Const.		112,900					Cost/Scope/Sch. Change (Cost Incr) Version 3 - 03/26/2003 Version 2 - 06/11/2002 Version 1 - 05/23/2002 Amendment #23 Programs Liable Funds for Member Agencies F TIP Amendment #18 (Formal Amendment) Deletes FHE020146 and Transfers	
	CMAQ/AGENCY 3.02								Prior Current	108,700
	Parlier, City of	2002 FTIP Amend. 18 203000000215	Total	10,000	112,900					
FRE020146	In Parlier - At Manning Avenue/Mendocino Avenue Intersection - Traffic Flow Improvement	PE 8,100 RW Const.	72,000						Delete Project Version 3 - 03/26/2003 Version 2 - 06/11/2002 Version 1 - 05/23/2002 Amendment #23 Programs Liable Funds for Member Agencies F TIP Amendment #18 (Formal Amendment) Deletes FHE020146 and Transfers	
	CMAQ/AGENCY 5.01								Prior Current	70,800
	Parlier, City of	2002 FTIP Amend. 18 203000000216	Total	80,100						

FTIP Amendment #18

Fresno Area Express (FAX) Request

City of



2223 "G" Street • 559-621-1393
Fresno, California 93706-1600
www.fresno.gov



Noah Lagos, A.A.E.
Director of Transportation
Bruce A. Rudd
Transit General Manager

March 17, 2003

Mr. Rick Ballantyne
Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, CA 93721-2111

Dear Mr. Ballantyne:

SUBJECT: AMENDMENT NO. 18 TO THE FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM

Fresno Area Express (FAX) is requesting an amendment to the Federal Transportation Improvement Program (FTIP) as officially approved by the Federal Highway Administration on October 4, 2002. This amendment is being requested in order to more accurately reflect Fresno's capital funding needs over the next six years. In general, the proposed amendment includes:

- The addition of Section 5309 projects for the purchase of fixed-route buses, paratransit vehicles, non-revenue vehicles, and for the construction of an intermodal transit facility in conjunctions with the downtown Medical Center project.
- The addition of Section 5310 projects for the purchase of paratransit vehicles.
- The addition of CMAQ requests scheduled for Fiscal 2005, 2006, and 2008 for the purchase of replacement and service expansion fixed-route buses.
- Updates Fresno Area Express' operating capital needs in the planning, preventative maintenance, and service contract categories using Section 5307 funds.
- Modifications to the capital project requests utilizing Section 5307 funds.

Fresno Area Express will continue to evaluate its capital needs on an annual basis in order to ensure funding availability. Please process the necessary paperwork regarding this adjustment.

If you need additional information, please contact me at (559) 621-1441.

Sincerely,

Bruce Rudd, Transit General Manager
Fresno Area Express

w:\gm\br942-L-Rick Ballantyne-Amend #18 FTIP-03-14-03.wpd

c: Severo Esquivel, Assistant City Manager
Noah Lagos, Director of Transportation
John Downs, Transit Planning Manager
Ann Pierce, Transit Administrative Manager



Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Federal Transit Administration Section 5307 Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage)				Change Description Project Comments		
				Triennial Element				Funding Summary (Current & Prior Years)		
				02/03	03/04	04/05	05/06	06/07	07/08	Local State Federal
FRE021502 5307/AGENCY 2 01 Fresno Area	Total Escalated Cost	Status								
	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	PE RW Const.		422,600	504,500	516,600	529,100	542,000	555,300	Cost/Scope/Sch. Change (Cost Incr) Version 2 04/02/2003 Version 1 06/20/2002
	\$3,070,100			422,600	504,500	516,600	529,100	542,000	555,300	Prior Current
	2002 FTIP Amend. 18	Total								614,000 2,455,100
FRE021503 5307/AGENCY 2 01 Fresno Area	Preventive Maintenance Expense	PE RW Const.		6,192,600	6,502,200	6,827,300	7,168,700	7,527,100	7,903,500	Cost/Scope/Sch. Change (Cost Incr) Version 4 04/02/2003 Version 3 06/20/2002
	\$42,121,400			6,192,600	6,502,200	6,827,300	7,168,700	7,527,100	7,903,500	Prior Current
	2002 FTIP Amend. 18	Total								8,424,200 33,697,200
	Contracted Paratransit Service Operations	PE RW Const.		2,097,200	2,515,400	2,641,200	2,773,300	2,912,000	3,057,600	Cost/Scope/Sch. Change (Cost Incr) Version 4 04/02/2003 Version 3 06/20/2002
FRE021504 5307/AGENCY 2 01 Fresno Area	\$15,996,700			2,097,200	2,515,400	2,641,200	2,773,300	2,912,000	3,057,600	Prior Current
	2002 FTIP Amend. 18	Total								10,877,800 5,118,900
	Capital Lease-Handy Ride Facility	PE RW Const.		69,600	70,000	73,500	77,200	81,100	85,200	Cost/Scope/Sch. Change (Cost Incr) Version 4 04/02/2003 Version 3 06/20/2002
	\$456,600			69,600	70,000	73,500	77,200	81,100	85,200	Prior Current
FRE021505 5307/AGENCY 2 01 Fresno Area	2002 FTIP Amend. 18	Total								91,200 365,400
	Capital Lease-Vehicle Tire Lease	PE RW Const.		173,800	174,000	182,700	191,800	201,400	211,500	Cost/Scope/Sch. Change Version 4 04/02/2003 Version 3 06/20/2002
	\$1,135,200			173,800	174,000	182,700	191,800	201,400	211,500	Prior Current
	2002 FTIP Amend. 18	Total								227,100 908,100
FRE021507 5307/AGENCY 2 02 Fresno Area	Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles)	PE RW Const.		173,800	174,000	182,700	191,800	201,400	211,500	Cost/Scope/Sch. Change Version 4 04/02/2003 Version 3 06/20/2002
	\$352,200			173,800	174,000	182,700	191,800	201,400	211,500	Prior Current
	2002 FTIP Amend. 18	Total								70,500 281,700
	2002 FTIP Amend. 18	Total								

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Federal Transit Administration Section 5307 Program

Federal Transit Administration Section 5307 Program											
Description		Program Schedule					Change Description				
Route Postmile PIN State/Fed ID Fund AO Lead		Prior Years	(construction costs escalated per Caltrans percentage)					Project Comments			
			Triennial Element					Funding Summary (Current & Prior Years)			
	Total Escalated Cost Status	Phase	02/03	03/04	04/05	05/06	06/07	07/08	Local	State	Federal
FRE021508	Paratransit Vehicle Service Expansion/Replacement of 18 Vehicles	PE RW Const			177,000	178,500	180,000	181,500	Cost/Scope/Sch. Change Version 4 04/02/2003 Version 3 06/20/2002		
5307/AGENCY 2 10 Fresno Area	\$717,000 2002 FTIP Amend. 18 203000000150	Total			177,000	178,500	180,000	181,500	Prior Current	143,400	573,600
FRE021509	FAX Facility Upgrades To Include Portable Life Equipment, Farebox Systems, Life Pump and Cylinders, Automated Passenger Counters, Bus Washer, and Passenger Information Kiosks	PE RW Const	46,000	425,000	325,000	2,100,000		300,000	Cost/Scope/Sch. Change (Cost Incl) Version 4 04/02/2003 Version 3 06/20/2002		
5307/AGENCY 2 05 Fresno Area	\$3,196,000 2002 FTIP Amend. 18 203000000149	Total	46,000	425,000	325,000	2,100,000		300,000	Prior Current	639,200	2,556,800
FRE021510	Passenger Amenities	PE RW Const	100,000		100,000	100,000	100,000	100,000	Cost/Scope/Sch. Change Version 2 04/02/2003 Version 1 06/20/2002		
5307/AGENCY 2 05 Fresno Area	\$500,000 2002 FTIP Amend. 18 203000000260	Total	100,000		100,000	100,000	100,000	100,000	Prior Current	100,000	400,000